

Information about Chicago City Council Committees

(compiled by LWV Chicago City Government Committee, Feb.2, 2023)

Dollar amounts for 2023 are from the 2023 Chicago Budget online book:

https://www.chicago.gov/content/dam/city/depts/obm/supp_info/2023Budget/2023_Ordinance_Book.pdf

Starting at p.43 for the Corporate Fund; p. 280 for the Vehicle Tax Fund; and p. 363 for the Special Events and Municipal Hotel Operators Occupational Tax Fund. The funding for all Committees is from the Corporate Fund, except as noted.

Chair information and # Times Met are from Legistar.

<u>Committee</u>	<u>Chair</u>	<u>2023</u>		<u>Met 2020</u>	<u>Met 2021</u>	<u>Met 2022</u>
		<u>Total Budget</u>	<u>Personnel only</u>			
Aviation	Matthew O'Shea	\$196,120	\$194,670	3	4	4
Budget	Pat Dowell	\$354,320	\$302,820	23	30	32
Committees on Rules	Michelle Harris	\$159,170	\$138.670	4	17 (redistricting in 2021 and 2022)	13
Contracting, Oversight, Equity	Jason Ervin	\$206,985	\$205,485	3	2	3
Economic, Capital, & Technology Development	Gilbert Villegas	\$418,877	\$416,377	16	20	13
Education & Child Develop.	<u>Open</u> (Michael Scott prior chair until he left in June, 2022; Sophia King is vice chair)	\$187,110	\$182,110	2	4	2
Environmental Protection & Energy	<u>Open</u> (George Cardenas prior chair until he left Nov.30, 2022; Samantha Nugent is vice chair; Daniel LaSpata seeking to be chair)	\$222,724	\$221,924	5	5	2
Ethics & Government Oversight	<u>Open</u> (Michele Smith prior chair until she left in Aug. 2022; Matthew Martin is vice chair and seeking to be chair)	\$197,463	\$195,963	3	3	3
Finance	Scott Waguespack	\$1,174,312	\$797,292	20	19	28
Health & Human Relations	Roderick Sawyer	\$151,595	\$140,595	10	12	12
Housing & Real Estate	Harry Osterman	\$228,743	\$220,743	14	15	11
Immigrant & Refugee Rights	Arial Reboyras	\$120,465	\$118,965	--	2 (new)	0

<u>Committee</u>	<u>Chair</u>	<u>2023</u>		<u>Met, 2000</u>	<u>Met,2021</u>	<u>Met 2022</u>
		<u>Total Budget</u>	<u>Personnel only</u>			
License & Consumer Protection	Emma Mitts	\$203,195	\$155,195	12	11	9
Pedestrian & Traffic Safety	Walter Burnett	\$307,820 *	\$302,820 *	11	11	11
Public Safety	Chris Taliaferro	\$231,020	\$228,520	13	12	9
Special Events, Cultural Affairs, & Recreation	Nicholas Sposato	\$179,274 **	\$176,274 **	3	8	8
Transportation & Public Way	Howard Brookins, Jr.	\$332,820 *	\$302,820 *	11	14	10
Workforce Development & Audit	Susan S. Garza	\$340,130	\$332,150	6	8	3
Zoning, Landmarks & Building Standards	Thomas Tunney	\$435,963	\$345,963	11	13	11

In addition to these committees, there are 18 different Joint Committees. Of these, only 3 met during 2022: Joint Committee on Finance and Environmental Protection & Energy (1 time); Joint Committee on Health & Human Relations and Public Safety (2 times); and Joint Committee on Public Safety and Special Events and Health & Human Relations (1 time).

There was also a Special Committee on the Chicago Casino in 2022 which met 3 times.

In addition to Council Committees, the following two offices/bureaus service the City Council:

Legislative Reference Bureau	\$406,430	\$390,430
Council Office of Financial Analysis ***	\$317,680	\$285,036

Totals

Source - Corporate Fund

Total budgeted amount for the entire City Council Department: \$34,690,581

Total budget amount for the City Council and Alder staff and expenses
(excluding Committee expenses and offices/bureaus): \$29,138,279

That leaves the following total amount for the Committees and offices/bureaus: **\$ 5,552,302**

Plus

Source - Other Funds

Pedestrian/Traffic Safety, Transportation/Public Way, Special Events **\$ 820,634**

Minus

Budgets for Legislative Reference Bureau (\$406,430) and Council Office
of Financial Analysis (\$317,680) **\$ 714,110**

Total All City Council Committees **\$ 5,658,826**

Notes:

* Revenue Source: Vehicle Tax Fund

** Revenue Source: Special Events & Muni. Hotel OP OCC Tax Fund

*** This is the only office which lists FTEs with titles and numbers: a total of 3 FTEs